

POWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Powell County High School	Permanent	9-12 Center	753/452
2. Middle			
a. Powell County Middle School	Permanent	6-8 Center	607/532
3. Elementary			
a. Bowen Elementary School	Permanent	PS-5 Center	296/305
b. Clay City Elementary School	Permanent	PS-5 Center	550/543
c. Stanton Elementary School	Permanent	PS-5 Center	357/400
to become Central Office and Alternative School			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Powell County High School			100,023 sf.		
Major Renovation to include renovations in the classroom academic wing responding to site development and parking displacement, complete restroom renovations, doors, hardware, windows, interior finishes and accessories, HVAC/ventilation, electrical, plumbing, fire annunciation systems, ADA accessibility. Major renovation and reconfiguration to "Corridor C" as well.					\$2,000,066
Construct:	10	Standard Classrooms	750 sf.	68%	\$2,394,485
	2	Spec. Educ. Res.	375 sf.	68%	\$239,449

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
District White Board Initiative - Powell County High School		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 38 Interactive Smart Boards \$6,500 per clrm.		\$247,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1. Powell County High School 753/452 100,023 sf.		
Construct: 1 Band Choral Suite 2,500 sf. 2,500 sf.	68%	\$798,162
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2. Stanton Elementary 49,216 sf.		
Construct a new 400-student elementary school	74%	\$9,917,024
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Powell County Middle School 67,742 sf.		
Major Renovation to include masonry wall repairs, HVAC/ventilation and electrical upgrades, fire alarm/annunciation, and ADA accessibility.		\$3,961,107
Construct: 3 Standard Classroom 750 sf. 2,250 sf.	71%	\$646,796
2 Spec. Educ. Res. 375 sf. 750 sf.	71%	\$215,599
1 Science Lab 1,000 sf. 1,000 sf.	71%	\$287,465
1 Youth Services Center 300 sf. 300 sf.	71%	\$86,239
1 Computer Lab 900 sf. 900 sf.	71%	\$258,718

2. Clay City Elementary 51,034 sf.

Major renovations to include window replacement (1954 section), HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems and ADA accessibility.						\$3,650,655
Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$217,838
	2	Resource Classrooms	400 sf.	800 sf.	74%	\$217,838
	1	Art Classroom	800 sf.	800 sf.	74%	\$217,838
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%	\$272,297
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$449,291

3. Bowen Elementary 30,559 sf.

Major renovations to include window replacement (1954 area), HVAC/ventilation upgrades, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						\$1,579,820
Construct:	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$326,757
	1	Art Classroom	800 sf.	800 sf.	74%	\$217,838
	1	Music Classroom	800 sf.	800 sf.	74%	\$217,838
	1	Kitchen Addition	865 sf.	865 sf.	74%	\$235,537
	1	Cafeteria Addition	1,590 sf.	1,590 sf.	74%	\$432,953
	1	Family Resource Center	300 sf.	300 sf.	74%	\$81,689
	1	Administrative Addition	520 sf.	520 sf.	74%	\$141,595
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$224,645

4. Powell County Alternative Center 31,131 sf.
Formerly Stanton Elementary School

Major renovation to a portion of Stanton Elementary to a central office facility w/ Alternative Education (30 offices) to include; site development, roofing, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, annunciation and communication systems, ADA upgrade and reconfiguration of spaces to accommodate new program.					\$3,094,591
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2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability				
Construct:	67	Interactive Smart Boards	\$6,500 per clrm.	\$435,500

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

1. Powell County High School			100,023 sf.	
Construct:	1	Auditorium	4,000 sf.	68% \$1,277,059

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Central Office			12,750 sf.	
Formerly Stanton Elementary School				
Major renovation to a portion of Stanton Elementary to a central office facility w/ Alternative Education (30 offices) to include; site development, roofing, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, annunciation and communication systems, ADA upgrade and reconfiguration of spaces to accommodate new program.				
				\$1,909,440
2. Maintenance Building			10,440 sf.	
Renovations include storm drainage work, drive repair, and electrical/mechanical upgrades.				
				\$111,051
3. Bus Garage			4,935 sf.	
Renovations include ADA upgrades, restroom upgrades, HVAC/ventilation, and electrical				
				\$91,373

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Athletic Facility Needs:

New (bottom) bleachers at the High School	\$202,500
Indoor batting cage and storage facility for softball and baseball	\$1,687,500
Press box for softball field	\$67,500
New lights for baseball field	\$270,000
Practice field for football	\$126,360
Visitor bleachers for football field	\$54,000
New track surface	\$135,000
Practice/PE gym	\$3,007,125
Two swing down goals at the Middle School gymnasium	\$40,500
Football locker room and weight room expanded	\$445,500
Sprinkler system for baseball and softball field	\$20,250

